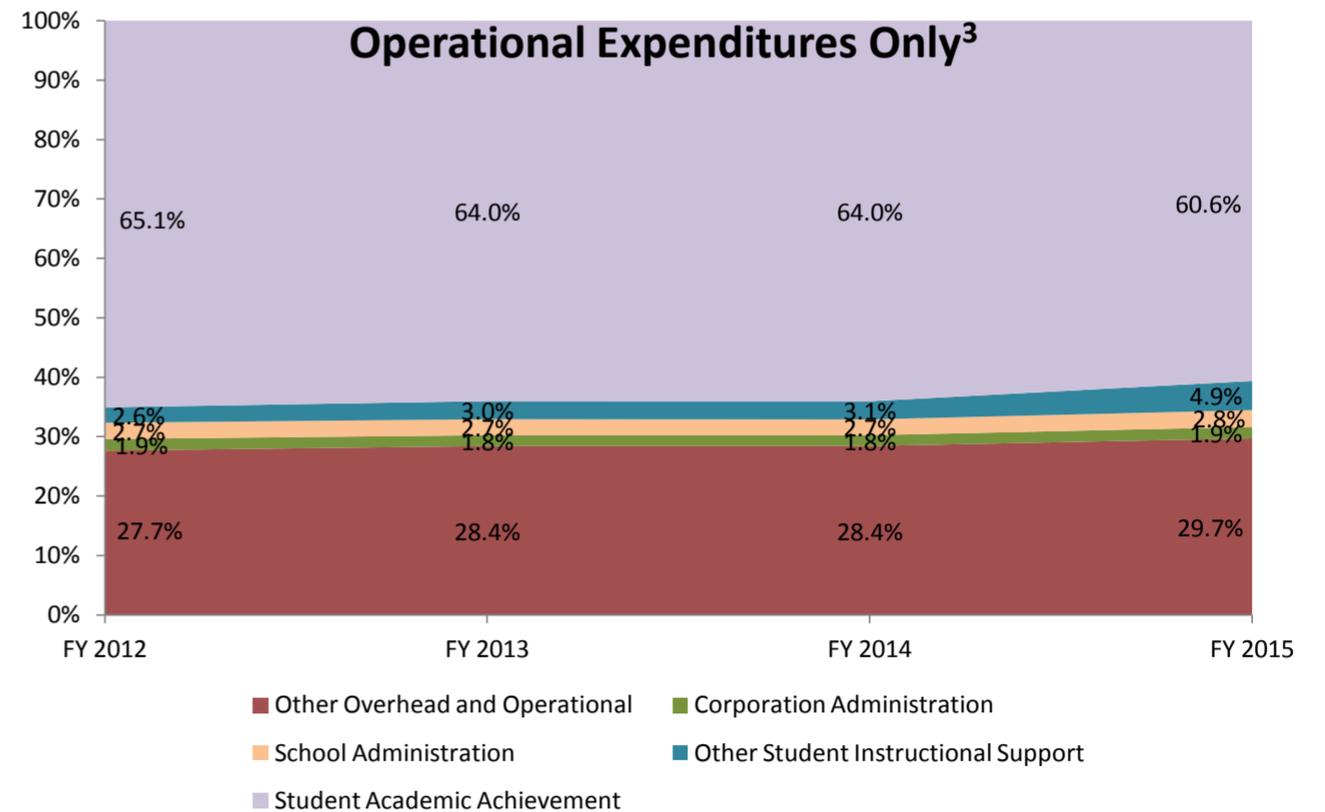
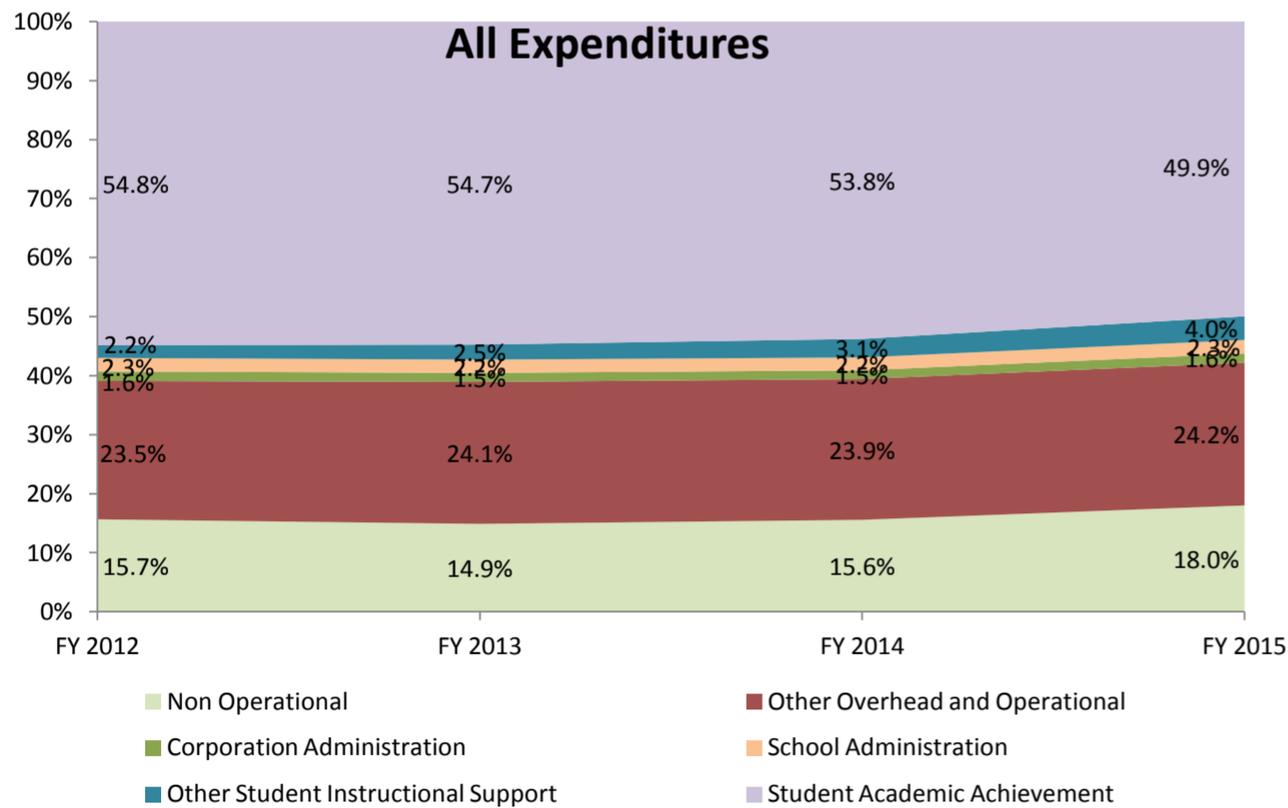


School Corporation Expenditures by Account
Biannual Financial Report Data
M S D Wayne Township (5375)

Instructional Expenditures												
	FY 2006 ¹		FY 2009 ²		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total										
Student Academic Achievement	\$97,391,143	51.5%	\$104,230,192	51.5%	\$113,911,180	54.8%	\$111,820,475	54.7%	\$112,768,643	53.8%	\$105,315,069	49.9%
Student Instructional Support	\$8,960,598	4.7%	\$11,370,952	5.6%	\$9,211,785	4.4%	\$9,799,195	4.8%	\$11,169,469	5.3%	\$13,286,000	6.3%
Total	\$106,351,741	56.2%	\$115,601,144	57.2%	\$123,122,965	59.3%	\$121,619,670	59.5%	\$123,938,113	59.1%	\$118,601,069	56.2%

Non Instructional Expenditures												
	FY 2006 ¹		FY 2009 ²		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$35,975,771	19.0%	\$47,425,812	23.4%	\$52,072,542	25.1%	\$52,266,243	25.6%	\$53,115,438	25.3%	\$54,282,845	25.7%
Non Operational	\$46,925,934	24.8%	\$39,220,795	19.4%	\$32,531,255	15.7%	\$30,416,554	14.9%	\$32,656,802	15.6%	\$37,982,606	18.0%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total	\$82,901,705	43.8%	\$86,646,607	42.8%	\$84,603,797	40.7%	\$82,682,797	40.5%	\$85,772,241	40.9%	\$92,265,451	43.8%

Grand Total	\$189,253,447	\$202,247,751	\$207,726,763	\$204,302,466	\$209,710,353	\$210,866,520
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

School Corporation Expenditures by Account
Biannual Financial Report Data
M S D Wayne Township (5375)

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change			
					2006 to 2015	2009 to 2015	2014 to 2015	
Student Academic Achievement								
11025 Regular Programs	Non Special Education Preschool	\$0	\$0	\$1,362,741	\$901,945	NA	NA	-33.8%
11050 Regular Programs	Full Day Kindergarten	\$463,513	\$2,779,886	\$2,639,585	\$2,471,594	433.2%	-11.1%	-6.4%
11100 Regular Programs	Elementary	\$25,610,659	\$33,446,756	\$37,467,313	\$36,127,456	41.1%	8.0%	-3.6%
11200 Regular Programs	Middle/Junior High	\$7,487,729	\$9,254,160	\$10,324,758	\$10,809,733	44.4%	16.8%	4.7%
11300 Regular Programs	High School	\$13,345,134	\$17,987,621	\$19,050,925	\$19,317,545	44.8%	7.4%	1.4%
11350 Regular Programs	High School - Academic Honors Diploma	\$0	\$483,607	\$345,912	\$343,597	NA	-29.0%	-0.7%
11355 Regular Programs	High School - Acad. Honors High Ability Students	\$0	\$672,303	\$1,098,625	\$1,085,755	NA	61.5%	-1.2%
11520 Regular Programs	Vocational Education - Area School Participation	\$1,013,217	\$1,310,961	\$1,241,602	\$1,532,520	51.3%	16.9%	23.4%
11590 Regular Programs	Vocational Education - Other Vocational Ed. Programs	\$828,761	\$635,204	\$734,850	\$590,549	-28.7%	-7.0%	-19.6%
12110 Special Programs	Gifted and Talented - Gifted And Talented	\$70,181	\$95,720	\$87,006	\$99,108	41.2%	3.5%	13.9%
12150 Special Programs	Gifted and Talented - High Ability Student Programs	\$0	\$19,875	\$0	\$0	NA	NA	NA
12210 Special Programs	Mental Disabilities - Mild Mental Disabilities	\$4,231,289	\$6,486,279	\$3,307,705	\$632,245	-85.1%	-90.3%	-80.9%
12220 Special Programs	Mental Disabilities - Moderate Mental Disabilities	\$679,406	\$621,890	\$588,688	\$71,165	-89.5%	-88.6%	-87.9%
12230 Special Programs	Mental Disabilities - Severe Mental Disabilities	\$0	\$0	\$810,542	\$2,058,049	NA	NA	153.9%
12310 Special Programs	Physical Impairment - Orthopedic Impairment	\$12,552,220	\$15,641,936	\$5,202,079	\$638,369	-94.9%	-95.9%	-87.7%
12320 Special Programs	Physical Impairment - Multiple Disabilities	\$0	\$0	\$0	\$3,855	NA	NA	NA
12330 Special Programs	Physical Impairment - Visual Impairment	\$0	\$0	\$0	\$116,331	NA	NA	NA
12340 Special Programs	Physical Impairment - Hearing Impairment	\$0	\$0	\$0	\$427,416	NA	NA	NA
12350 Special Programs	Physical Impairment - Homebound	\$147,102	\$151,199	\$80,761	\$140,289	-4.6%	-7.2%	73.7%
12410 Special Programs	Emotional Disabilities - Full Time	\$0	\$0	\$71,296	\$3,212,532	NA	NA	4405.9%
12420 Special Programs	Emotional Disabilities - All Others	\$0	\$0	\$304,146	\$43,790	NA	NA	-85.6%
12510 Special Programs	Culturally Different - Communication Disorders	\$565,673	\$1,018,394	\$530,842	\$62,126	-89.0%	-93.9%	-88.3%
12520 Special Programs	Culturally Different - Compensatory	\$71,251	\$1,692	\$0	\$0	NA	NA	NA
12610 Special Programs	Learning Disability	\$0	\$0	\$1,833,696	\$3,594,009	NA	NA	96.0%
12710 Special Programs	Equal Opportunity At Risk	\$361,387	\$270,639	\$654,663	\$354,077	-2.0%	30.8%	-45.9%
12810 Special Programs	Special Education Preschool	\$657,132	\$1,263,176	\$1,330,879	\$1,520,253	131.3%	20.4%	14.2%
12900 Special Programs	Other Special Programs	\$1,360,094	\$324,676	\$3,075,569	\$3,923,293	188.5%	1108.4%	27.6%
13100 Adult/Cont. Ed. Programs	Instruction	\$419,021	\$435,025	\$842,463	\$1,184,134	182.6%	172.2%	40.6%
13600 Adult/Cont. Ed. Programs	Special Interest Programs	\$136,903	\$95,576	\$106,888	\$113,875	-16.8%	19.1%	6.5%
13900 Adult/Cont. Ed. Programs	Other Adult/Continuing Ed. Program	\$41,493	\$27,306	\$84,233	\$186,178	348.7%	581.8%	121.0%
14100 Summer School Programs	Elementary	\$344,857	\$0	\$24,155	\$102,202	-70.4%	NA	323.1%
14200 Summer School Programs	Middle/Junior High School	\$253,989	\$0	\$0	\$0	NA	NA	NA
14300 Summer School Programs	High School	\$283,520	\$254,993	\$141,472	\$156,177	-44.9%	-38.8%	10.4%
16100 Remediation	Remediation Testing	\$357,252	\$441,436	\$338,437	\$353,659	-1.0%	-19.9%	4.5%
16200 Remediation	Preventive Remediation	\$543,772	\$532,509	\$570,797	\$628,231	15.5%	18.0%	10.1%
17300 Pay. to Other Gov. Units in State	Area Vocat. School (Part. Share)	\$1,551,465	\$1,208,577	\$2,202,541	\$1,284,178	-17.2%	6.3%	-41.7%
17400 Pay. to Other Gov. Units in State	Joint Services and Supply - Special Ed.	\$1,894,448	\$1,287,455	\$1,982,087	\$2,519,130	33.0%	95.7%	27.1%
17900 Pay. to Other Gov. Units in State	Other	\$0	\$14,540	\$6,735,003	\$2,016,851	NA	13771.3%	-70.1%
22110 Instruction	Imp. of Instruction - Service Area Direction	\$51,205	\$546,996	\$452,095	\$537,498	949.7%	-1.7%	18.9%
22120 Instruction	Imp. of Instruction - Instruction and Curriculum Dev.	\$557,569	\$1,222,839	\$176,397	\$205,398	-63.2%	-83.2%	16.4%
22130 Instruction	Imp. of Instruction - Instructional Staff Training	\$587,628	\$692,005	\$860,124	\$647,051	10.1%	-6.5%	-24.8%
22190 Instruction	Imp. of Instruction - Other Imp. of Instruct. Services	\$153,631	\$15,042	\$68,762	\$554,274	260.8%	3584.7%	706.1%
22220 Instruction	Library/Media Services - School Library	\$215,743	\$150,409	\$145,430	\$164,104	-23.9%	9.1%	12.8%
22230 Instruction	Library/Media Services - Audiovisual	\$18,536	\$9,923	\$4,897	\$6,665	-64.0%	-32.8%	36.1%
22250 Instruction	Library/Media Services - Computer Assisted Instruc. Services	\$0	\$1,220,967	\$1,260,975	\$0	NA	NA	NA
22290 Instruction	Library/Media Services - Other Educational Media Services	\$17,682	\$20,904	\$23,306	\$24,064	36.1%	15.1%	3.3%
22310 Instruction	Instruc. Related Tech. - Tech. Service Supervision and Admin.	\$0	\$0	\$60,562	\$56,391	NA	NA	-6.9%
22330 Instruction	Instruc. Related Tech. - Systems Analysis and Planning	\$0	\$0	\$1,150	\$0	NA	NA	NA
22340 Instruction	Instruc. Related Tech. - Systems Application Development	\$0	\$0	\$12,330	\$5,490	NA	NA	-55.5%
22360 Instruction	Instruc. Related Tech. - Network Support	\$1,611,572	\$1,783,960	\$2,164,855	\$2,343,638	45.4%	31.4%	8.3%
22380 Instruction	Instruc. Related Tech. - PD for Instr. Focused Tech. Pers.	\$0	\$0	\$29,701	\$16,567	NA	NA	-44.2%
22900 Instruction	Other Support Service - Instruct. Staff	\$0	\$321,059	\$176,905	\$183,781	NA	-42.8%	3.9%
25520 Central Services	Textbks. for Rent/Resale - Textbks., Workbooks, & Repairs	\$1,983,703	\$1,145,936	\$2,124,418	\$1,919,815	-3.2%	67.5%	-9.6%
25540 Central Services	Textbks. for Rent/Resale - Other Textbook Rental Service	\$3,030	\$341,860	\$34,477	\$28,119	828.0%	-91.8%	-18.4%

School Corporation Expenditures by Account
Biannual Financial Report Data
M S D Wayne Township (5375)

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change						
					2006 to 2015	2009 to 2015	2014 to 2015				
25560 Central Services Textbks. for Rent/Resale - Public Information Services	\$0	(\$5,098)	\$0	\$0	NA	NA	NA				
26497 NA Teachers Retir. Fund - 07 Acct. Code	\$4,366,914	\$0	\$0	\$0	NA	NA	NA				
Student Academic Achievement Total					\$84,838,679	\$104,230,192	\$112,768,643	\$105,315,069	24.1%	1.0%	-6.6%
Student Instructional Support											
21110 Students Attend. & Social Work Serv. - Service Area Direction	\$0	\$0	\$38,811	\$16,630	NA	NA	-57.2%				
21120 Students Attend. & Social Work Serv. - Attendance Services	\$1,015	\$0	\$0	\$0	NA	NA	NA				
21130 Students Attend. & Social Work Serv. - Social Work Services	\$0	\$0	\$230,000	\$238,368	NA	NA	3.6%				
21220 Students Guidance Services - Counseling Services	\$1,508,869	\$1,533,836	\$1,065,218	\$1,102,919	-26.9%	-28.1%	3.5%				
21240 Students Guidance Services - Information Services	\$0	\$391,868	\$926,423	\$949,590	NA	142.3%	2.5%				
21290 Students Guidance Services - Other Guidance Services	\$348	\$0	\$0	\$0	NA	NA	NA				
21340 Students Health Services - Nurse Services	\$627,192	\$786,640	\$962,687	\$993,154	58.3%	26.3%	3.2%				
21390 Students Health Services - Other Health Services	\$89,222	\$55,484	\$668,064	\$760,886	752.8%	1271.4%	13.9%				
21420 Students Psychological Services - Psychological Testing	\$647,254	\$598,014	\$402,179	\$58,114	-91.0%	-90.3%	-85.6%				
21430 Students Psychological Services - Psychological Counseling	\$0	\$0	\$0	\$886,265	NA	NA	NA				
21520 Students Speech Path. & Audio. Serv. - Speech Pathology Services	\$602,500	\$887,698	\$2,042,761	\$1,361,592	126.0%	53.4%	-33.3%				
21590 Students Speech Path. & Audio. Serv. - Other	\$0	\$0	\$0	\$405,653	NA	NA	NA				
21620 Students Occ. Therapy Related Services - Occ. Therapy Services	\$0	\$0	\$0	\$1,036,838	NA	NA	NA				
21720 Students Physical Therapy Services - Physical Therapy Services	\$0	\$0	\$0	\$186,221	NA	NA	NA				
21890 Students Special Ed. Administration - Other Special Ed. Admin.	\$0	\$0	\$249,396	\$320,182	NA	NA	28.4%				
21910 Students Other Support Services Students - Service Area Direction	\$0	\$0	\$0	\$128,749	NA	NA	NA				
21990 Students Other Support Services Students - Other Student Services	\$0	\$159,382	\$7,504	\$1,961	NA	-98.8%	-73.9%				
24100 School Administration Office of The Principal	\$4,089,070	\$6,739,749	\$4,367,065	\$4,590,281	12.3%	-31.9%	5.1%				
24900 School Administration Other Support Services - School Admin.	\$40,709	\$218,282	\$209,360	\$248,598	510.7%	13.9%	18.7%				
Student Instructional Support Total					\$7,606,179	\$11,370,952	\$11,169,469	\$13,286,000	74.7%	16.8%	18.9%
Overhead and Operational											
23110 General Administration Board of Education - Service Area Direction	\$38,326	\$92,500	\$93,782	\$78,324	104.4%	-15.3%	-16.5%				
23150 General Administration Board of Education - Legal Services	\$295,741	\$312,732	\$249,915	\$317,350	7.3%	1.5%	27.0%				
23190 General Administration Board of Education - Other Governing Body Services	\$17,631	\$68,722	\$1,117	\$1,185	-93.3%	-98.3%	6.1%				
23210 General Administration Executive Administration - Office of The Superintendent	\$1,600,763	\$808,262	\$471,321	\$509,323	-68.2%	-37.0%	8.1%				
23220 General Administration Executive Administration - Community Relations	\$495,286	\$273,931	\$394,548	\$523,812	5.8%	91.2%	32.8%				
23290 General Administration Executive Administration - Other Executive Admin. Services	\$623,687	\$170,379	\$256,224	\$266,541	-57.3%	56.4%	4.0%				
25110 Central Services Fiscal Services - Office of The Business Manager	\$421,928	\$0	\$0	\$0	NA	NA	NA				
25120 Central Services Fiscal Services - Service Area Direction	\$0	\$460,410	\$448,800	\$540,520	NA	17.4%	20.4%				
25150 Central Services Fiscal Services - Payroll Services	\$138,945	\$256,590	\$227,217	\$256,843	84.9%	0.1%	13.0%				
25160 Central Services Fiscal Services - Financial Accounting	\$230,187	\$303,903	\$395,365	\$380,444	65.3%	25.2%	-3.8%				
25191 Central Services Fiscal Services - Other - Refund of Revenue	\$14,962	\$131,417	\$277,684	\$102,018	581.9%	-22.4%	-63.3%				
25195 Central Services Fiscal Services - Other - Bank Account Service Charge	\$25,183	\$0	\$47,737	\$49,162	95.2%	NA	3.0%				
25199 Central Services Fiscal Services - Other - Other	\$250,239	\$502,978	\$138,510	\$105,817	-57.7%	-79.0%	-23.6%				
25230 Central Services Purch., Warehouse., & Dist. Serv. - Warehousing & Dist.	\$25,126	\$32,432	\$0	\$0	NA	NA	NA				
25300 Central Services Printing, Pub., and Duplicating Services	\$90,528	\$91,497	\$29,661	\$33,827	-62.6%	-63.0%	14.0%				
25400 Central Services Planning, Research, Dev. and Evaluation	\$35,012	\$68,304	\$1,720	\$2,653	-92.4%	-96.1%	54.2%				
25750 Central Services Personnel Services - Health Services	\$201,419	(\$20)	\$6,629	\$2,809	-98.6%	NA	-57.6%				
25990 Central Services Other Supp. Serv. Cent. Serv. - Other Supp. Serv. - Central	\$1,039,841	\$132,215	\$54,368	\$104,763	-89.9%	-20.8%	92.7%				
26100 Oper. & Maint. of Plant Serv. Service Area Direction	\$83,087	\$220,067	\$180,953	\$180,847	117.7%	-17.8%	-0.1%				
26200 Oper. & Maint. of Plant Serv. Maintenance of Buildings	\$8,542,192	\$11,508,880	\$12,367,456	\$12,816,405	50.0%	11.4%	3.6%				
26300 Oper. & Maint. of Plant Serv. Maintenance of Grounds	\$200,000	\$0	\$0	\$0	NA	NA	NA				
26400 Oper. & Maint. of Plant Serv. Maintenance of Equipment	\$3,018,867	\$3,548,022	\$4,749,125	\$4,265,970	41.3%	20.2%	-10.2%				
26499 Category not Specified Other - 2007 Account Code	\$899,643	\$0	\$0	\$0	NA	NA	NA				
26600 Oper. & Maint. of Plant Serv. Security Services	\$425,445	\$498,025	\$563,402	\$601,997	41.5%	20.9%	6.9%				
26700 Oper. & Maint. of Plant Serv. Insurance	\$916,110	\$10,437,717	\$12,208,626	\$13,630,691	1387.9%	30.6%	11.6%				

School Corporation Expenditures by Account
Biannual Financial Report Data
M S D Wayne Township (5375)

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change		
					2006 to 2015	2009 to 2015	2014 to 2015
26800 Oper. & Maint. of Plant Serv. Other Op. and Maintenance of Plant	\$24,373	\$0	\$549,870	\$176,824	625.5%	NA	-67.8%
27010 Student Transportation Service Area Direction	\$592,074	\$993,226	\$419,403	\$287,691	-51.4%	-71.0%	-31.4%
27100 Student Transportation Vehicle Operation	\$3,844,708	\$5,310,940	\$6,153,444	\$6,595,828	71.6%	24.2%	7.2%
27200 Student Transportation Monitoring Services	\$6,423	\$13,461	\$0	\$0	NA	NA	NA
27300 Student Transportation Vehicle Servicing and Maintenance	\$1,372,270	\$2,178,374	\$2,610,147	\$2,304,828	68.0%	5.8%	-11.7%
27400 Student Transportation Purchase of School Buses	\$1,278,410	\$144,700	\$772,376	\$0	NA	NA	NA
27500 Student Transportation Insurance on Buses	\$363,530	\$159,911	\$464	\$0	NA	NA	NA
27900 Student Transportation Other Student Transportation Services	\$73,862	\$258,226	\$311,573	\$335,490	354.2%	29.9%	7.7%
27910 Student Transportation Bus Driver Training	\$7,253	\$1,288	\$2,544	\$4,145	-42.9%	221.7%	62.9%
31200 Food Services Operations Food Preparation and Dispensing	\$2,176,052	\$3,249,792	\$3,736,208	\$4,112,956	89.0%	26.6%	10.1%
31400 Food Services Operations Food Purchases	\$3,231,226	\$3,830,719	\$4,776,702	\$5,111,681	58.2%	33.4%	7.0%
31900 Food Services Operations Other Food Services	\$321,841	\$1,366,212	\$618,548	\$582,100	80.9%	-57.4%	-5.9%
Overhead and Operational Total	\$32,922,171	\$47,425,812	\$53,115,438	\$54,282,845	64.9%	14.5%	2.2%
Non Operational							
33100 Community Service Operations Direction of Community Services	\$157,730	\$297,511	\$954,572	\$733,442	365.0%	146.5%	-23.2%
33200 Category not Specified Community Recreation	\$48,896	\$42,682	\$36,042	\$28,028	-42.7%	-34.3%	-22.2%
33300 Category not Specified Civic Services	\$0	\$0	\$0	\$2,351	NA	NA	NA
33400 Category not Specified Athletic Coaches	\$670,361	\$931,762	\$942,083	\$977,419	45.8%	4.9%	3.8%
33500 Category not Specified Welfare Activities Services	\$0	\$0	\$3,763	\$369	NA	NA	-90.2%
33940 Other Community Services Child Care Services	\$111,391	\$204,240	\$394,849	\$560,854	403.5%	174.6%	42.0%
33990 Other Community Services Other	\$52,287	\$105,836	\$1,426,121	\$1,718,347	3186.4%	1523.6%	20.5%
43000 Category not Specified Professional Services	\$3,326,279	\$1,744,464	\$370,479	\$18,181	-99.5%	-99.0%	-95.1%
45100 Building Acq., Const. and Impr. Building Acquisition, Const. and Improv.	\$16,925,684	\$7,342,918	\$1,692,764	\$6,587,533	-61.1%	-10.3%	289.2%
45500 Building Acq., Const. and Impr. Rent of Build., Facilities, and Equip.	\$180,837	\$16,358	\$237,302	\$31,679	-82.5%	93.7%	-86.7%
47000 Category not Specified Purchase of Mobile or Fixed Equipment	\$7,941,517	\$4,505,598	\$2,665,247	\$3,068,508	-61.4%	-31.9%	15.1%
49000 Category not Specified Other Facilities Acq. and Construction	\$748,245	\$201,273	(\$173)	\$0	NA	NA	NA
51100 Principal on Debt Bonds	\$3,528,011	\$2,010,000	\$1,395,000	\$1,435,000	-59.3%	-28.6%	2.9%
52100 Interest on Debt Bonds	\$808,779	\$1,283,946	\$334,800	\$323,513	-60.0%	-74.8%	-3.4%
52200 Interest on Debt Temporary Loans	\$272,839	\$913,730	\$0	\$0	NA	NA	NA
53100 Lease Rental Buildings-Principal	\$11,111,258	\$18,267,363	\$15,386,868	\$18,825,548	69.4%	3.1%	22.3%
53150 Lease Rental Buildings-Interest	\$0	\$0	\$6,009,868	\$2,888,341	NA	NA	-51.9%
53300 Lease Rental School Buses-Principal	\$0	\$0	\$0	\$245,097	NA	NA	NA
54200 Advancements and Obligations Common School Fund - Principal	\$787,283	\$1,350,453	\$732,916	\$495,458	-37.1%	-63.3%	-32.4%
54250 Advancements and Obligations Common School Fund - Interest	\$0	\$0	\$73,278	\$42,689	NA	NA	-41.7%
59100 Other Debt Services Obligations Registrars Fee	\$45,038	\$2,660	\$1,025	\$250	-99.4%	-90.6%	-75.6%
59200 Other Debt Services Obligations Bank Fee	\$350	\$0	\$0	\$0	NA	NA	NA
Non Operational Total	\$46,716,783	\$39,220,795	\$32,656,802	\$37,982,606	-18.7%	-3.2%	16.3%
Prorated by Fund							
26491 NA PERF - Academic Achievement	\$1,038,146	\$0	\$0	\$0	NA	NA	NA
26491 NA PERF - Instructional Support	\$103,458	\$0	\$0	\$0	NA	NA	NA
26491 NA PERF - Overhead and Operational	\$609,782	\$0	\$0	\$0	NA	NA	NA
26491 NA PERF - Non Operational	\$18,001	\$0	\$0	\$0	NA	NA	NA
26492 NA Social Security - Academic Achievement	\$4,963,181	\$0	\$0	\$0	NA	NA	NA
26492 NA Social Security - Instructional Support	\$527,943	\$0	\$0	\$0	NA	NA	NA
26492 NA Social Security - Overhead and Operational	\$1,085,387	\$0	\$0	\$0	NA	NA	NA
26492 NA Social Security - Non Operational	\$100,391	\$0	\$0	\$0	NA	NA	NA
26494 NA Group Insurance - Academic Achievement	\$6,499,002	\$0	\$0	\$0	NA	NA	NA
26494 NA Group Insurance - Instructional Support	\$715,564	\$0	\$0	\$0	NA	NA	NA
26494 NA Group Insurance - Overhead and Operational	\$1,350,543	\$0	\$0	\$0	NA	NA	NA

School Corporation Expenditures by Account
Biannual Financial Report Data
M S D Wayne Township (5375)

					Percent Change				
Account			FY 2006	FY 2009	FY 2014	FY 2015	2006 to 2015	2009 to 2015	2014 to 2015
26494	NA	Group Insurance - Non Operational	\$90,020	\$0	\$0	\$0	NA	NA	NA
26496	NA	Unemployment Compensation - Academic Achievement	\$52,135	\$0	\$0	\$0	NA	NA	NA
26496	NA	Unemployment Compensation - Instructional Support	\$7,454	\$0	\$0	\$0	NA	NA	NA
26496	NA	Unemployment Compensation - Overhead and Operational	\$7,887	\$0	\$0	\$0	NA	NA	NA
26496	NA	Unemployment Compensation - Non Operational	\$739	\$0	\$0	\$0	NA	NA	NA
Prorated by Fund Total			\$17,169,635	\$0	\$0	\$0	NA	NA	NA